Appendix A

Financial Data

Exhibit 1: Trends in NIJ's Research and Development Portfolio, FY 1995–2004

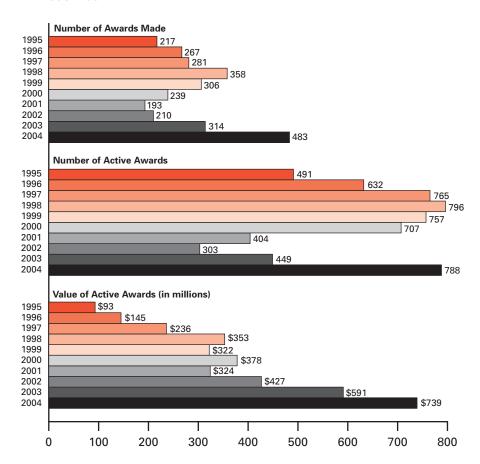


Exhibit 2: Sources of NIJ Funds, in Millions, FY 1995–2004

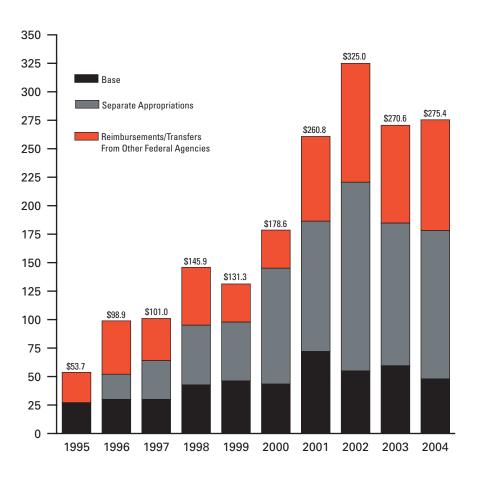


Exhibit 3: Allocation of NIJ Funds as a Percentage of Total Expenditures,* FY 2004

Social Science		
	Research	11%
	Evaluation	4%
Science and Technology		
	Capacity Building**	45%
	Research and Development	18%
	Technology Assistance	11%
	Standards	4%
Program Support		3%
Dissemination		2%
Other		2%

^{*}Total expenditures of \$275.4 million include NIJ's base appropriation of \$48 million plus separate appropriations and funds transferred from other agencies.

^{**}Grants to improve and enhance crime labs.